

2021 AVAP TREASURER'S REPORT
Prepared by Karen Johnson, AVAP Treasurer

INCOME	
2020 Conference Registrations - Transfer 39 registrations to 2022*	\$ 16,559.00
2021 Expo Registrations - Transfer 1 registration and \$300 in overpayments to 2022*	\$ 11,950.00
Nestle-Purina Sponsorship	\$ 7,500.00
	\$ 36,009.00

EXPECTED INCOME	
N/A	
	\$ -

TOTAL INCOME (actual & expected)	\$ 36,009.00
---	---------------------

EXPENDITURES	
3/12/2021 - avaponline.org annual hosting fee for January to December	\$ (300.00)
4/16/2021 - AVAP Expo Interactive Trivia Game	\$ (6,552.50)
5/7/2021 - avaponline.org domain renewal	\$ (15.00)
	\$ (6,867.50)

ANTICIPATED EXPENDITURES	
Estimated speaker/conference gifts (incl. shipping) and unexpected conference costs	\$ (500.00)
2021 Game Show (up to 100 additional registrations @ \$25/person)	\$ (2,500.00)
	\$ (3,000.00)

TOTAL EXPENDITURES (actual & anticipated)	\$ (9,867.50)
--	----------------------

ANTICIPATED BANK BALANCE	\$ 26,141.50
---------------------------------	---------------------

CVMs w/ PREPAID REGISTRATIONS	AMT PREPAID	TOTAL
Colorado State	\$ 1,350.00	3
Cornell	\$ 450.00	1
Iowa State	\$ 450.00	1
Louisiana State, 2 in 2020 (plus \$150 overpayment from 2021 Expo)	\$ 1,050.00	2
Michigan State (\$150 overpayment from 2021 Expo)	\$ 150.00	0
North Carolina	\$ 500.00	1
Oklahoma State	\$ 1,400.00	3
Penn Vet, 1 in 2020 (plus \$500 overpayment from 2021 Expo)	\$ 950.00	2
Purdue	\$ 900.00	2
Texas A&M	\$ 2,300.00	5
The Ohio State	\$ 900.00	2
UC Davis	\$ 3,600.00	8
University of Florida	\$ 500.00	1
University of Minnesota	\$ 450.00	1
University of Missouri	\$ 1,350.00	3
University of Tennessee	\$ 900.00	2
Washington State University	\$ 1,400.00	3
	TRANSFER TO 2022 AVAP CONFERENCE*	\$ 18,600.00 40

*total transferred is reduced based on online transaction fees